

Mayor:
Mark Steffenson
Councilmembers:
Judy Hanson
Kristy Barnett
Kristy Janigo
Rachelle Johnson



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**City Council
work session meeting
agenda
August 21, 2023 - 5:45
p.m. or immediately
following the closed session**

"Serving Today, Shaping Tomorrow"

1. CALL TO ORDER
2. Memo - 2024 budget work session discussion

Documents:

CAF - 2024 budget work session discussion.pdf
Attachment A - Additional staff FTE requests for community and economic development.pdf
Attachment B - Dead and dying tree complaints maps.pdf
Attachment C - Memo from Justin Templin - City regulation of diseased trees.pdf
Attachment D - Police general investigator position request.pdf
Attachment E - Police investigations unit full time support technician request.pdf
Attachment F - Public Works GIS technician position request.pdf
Attachment G - Utility department request for additional employee.pdf
Attachment H - Police department public safety funding request.pdf
Attachment I - Police community engagement unit sergeant position request.pdf
Attachment J - Fire department public safety funding request.pdf
Attachment K - General fund budget and total levy analysis 2024-2028 projection.pdf
Attachment L - 2024 Preliminary budget levy work session PowerPoint.pdf
Attachment M - HR budget increase request from Krista Guzman.pdf

ADJOURNMENT